

2018-2019 BUDGET CALENDAR

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| (Monday) March 5, 2018 | State Revenue projections due to districts |
| (Thursday) March 15, 2018 | Per-student allocations distributed to sites |
| (Thursday) March 15, 2018 | Budget review with administrators @ LTM |
| (Monday - Friday) March 26-30, 2018 | Spring Break |
| (Wednesday) April 4, 2018 | Personnel budget to Business Office |
| (Friday) April 6, 2018 | Site budget documents to Andrea; copies to Pat |
| (Monday) April 16, 2018 | Budget prepared |
| (Wednesday) ** April 18, 2018 | **Budget Message/Public Input (6:00 p.m.) Determine if add or cut list is required *All Administrators expected to attend this meeting |
| (Wednesday to Wednesday) April 25 - May 2, 2018 | Add and/or Cut List Prepared |
| (Wednesday) **May 16, 2018 | **Budget Committee Meeting & Budget Committee Approval (6:00 p.m.) |
| (Monday) June 11, 2018 | Budget Adoption (6:00 p.m.) |

**** Meetings which Administrators are asked to attend**

Revised 3/14/2018