



**Klamath Falls  
City Schools**

*100% Graduation is Our Expectation!*

**MISSION: 100% GRADUATION IS OUR EXPECTATION**

**VISION: Each Child Ready for the Next Grade**

**AIMS**

***(1) Student Excellence***

***(2) Collaborative Excellence***

***(3) Operational Excellence***

**AGENDA**

**April 19, 2017 6:00 pm**

**Klamath Falls City Schools Boardroom**

**BUDGET MESSAGE MEETING**

- A. Call to Order ..... **Ms. Theros**
- B. Public Welcome ..... **Ms. Theros**  
*The KFCS welcomes you to its budget message meeting. Public input is welcome & encouraged during the Public Comment segment of this meeting. If you wish to address the committee please complete the "Intent to Speak" form and submit it to the board secretary. When you address the committee please state your name and address, and limit your commentary to three minutes. If more than one person will be speaking on the same topic, a spokesperson must be identified to speak during the three-minute timeframe. The committee will listen to all remarks but will not respond to them at this time.*
- C. Introductions ..... **Budget Committee**
- D. Election of Officers – President and Secretary ..... **Lori Theros**
- E. Budget Officer Message ..... **Dr. Hillyer**
- F. Business Manager Presentation ..... **Ms. Baldini**
- G. Public Comment ..... **Audience Members**

<b>BUDGET COMMITTEE MEMBERS</b>				
<b><u>Budget Member</u></b>	<b><u>Term Expires</u></b>	<b><u>Zone</u></b>	<b><u>Budget Member</u></b>	<b><u>Term Expires</u></b>
Jeremy Player	2019	1	Carol Usher	2018
Lori Theros	2019	2	Wendy Clark	2019
Mychal Amos	2017	3	Don McDonnell	2019
Don Ambers	2019	4	Kathy Hewitt	2018
Trina Perez	2019	5	Keith Endacott	2020
Michael Moore	2019	6	Justin Rodriguez	2019
Bill Jennings	2017	7	Ben Vallejos	2020